

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 08/01/11 - 08/31/11  
**Cumulative Dates:** 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,560	4,493.10	3	27,350	58,004.09	30	82,057.75	70.7%
Low-Income Multi-Family	0	0.00	0	21,566	11,898.12	40	0.00	0.0%
LI Subtotal	2,560	4,493.10	3	48,916	69,902.21	70	82,057.75	
LI % of Total	6.4%	14.9%	3.3%	7.7%	20.5%	16.1%	14.3%	
Residential New Construction	0	0.00	0	5,648	1,006.18	3	11,182.89	9.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	16,239	14,741.94	24	123,209	137,715.62	129	299,002.35	46.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,203	808.84	1	8,512	3,629.17	7	0.00	0.0%
Energy Star Lighting	0	0.00	0	172,254	16,803.70	7	0.00	0.0%
Energy Star Appliance	6,464	2,500.00	49	25,433	7,065.00	141	0.00	0.0%
Energy Star HVAC	4,818	6,307.60	11	32,654	31,740.70	61	0.00	0.0%
Res Subtotal	29,724	24,358.38	85	367,710	197,960.37	348	310,185.24	
Res % of Total	74.6%	80.7%	93.4%	58.2%	58.1%	80.0%	54.1%	
C&I New Construction	0	325.00	1	0	855.40	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,548	664.80	1	206,023	66,751.86	13	181,080.73	36.9%
C&I Govt Small	0	360.00	1	743	890.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	8,659	4,526.50	1	0.00	0.0%
C&I Subtotal	7,548	1,349.80	3	215,425	73,023.76	17	181,080.73	
C&I % of Total	18.9%	4.5%	3.3%	34.1%	21.4%	3.9%	31.6%	
Report Total	39,832	30,201.28	91	632,051	340,886.34	435	573,323.72	
Budget Comparison					263,477.75		573,323.72	46.0%